

-6-

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level III program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

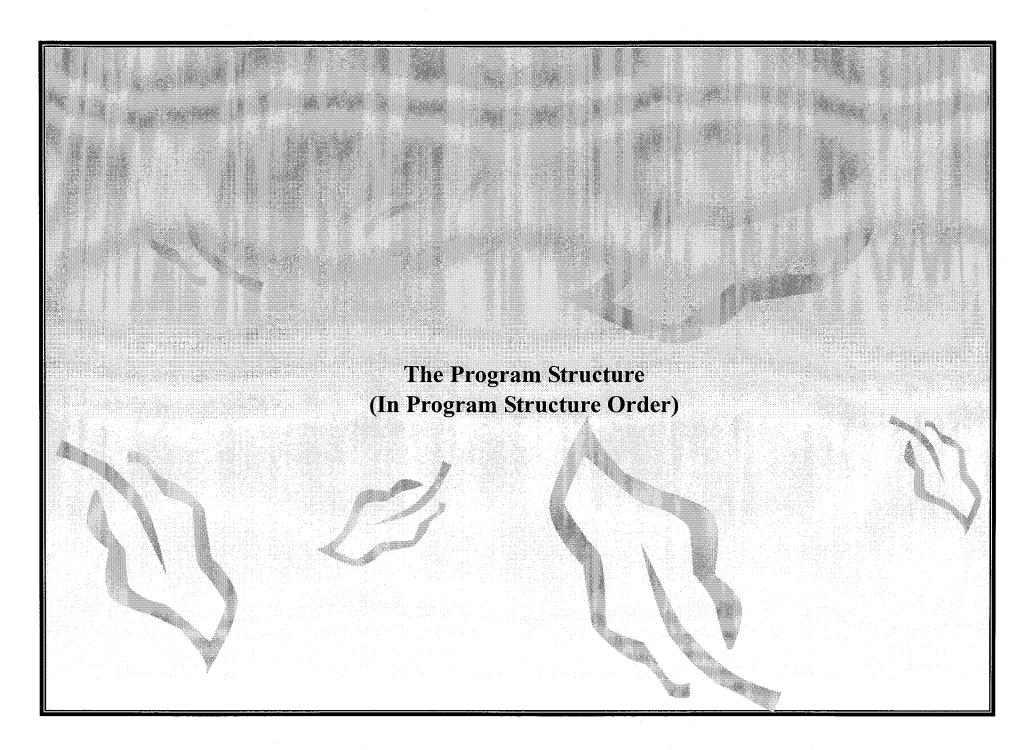
Program ID Numbers

In addition to the program structure numbers described above, each <u>lowest level program</u> in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture AGS Department of Accounting and General Services ATG Department of the Attorney General BED Department of Business, Economic Development and Tourism BUF Department of Budget and Finance CCA Department of Commerce and Consumer Affairs DEF Department of Defense EDN Department of Education GOV Office of the Governor HHL Department of Hawaiian Home Lands HMS Department of Human Services HRD Department of Human Resources Development HTH Department of Health LBR Department of Labor and Industrial Relations LNR Department of Land and Natural Resources LTG Office of the Lieutenant Governor PSD Department of Public Safety SUB (This designation is for state subsidies not associated with a department.) TAX Department of Taxation TRN Department of Transportation UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01 01	BUSINESS DEVELOPMENT	
01 01 01	STRATEGIC MARKETING AND SUPPORT	BED 100
01 01 02	CREATIVE INDUSTRIES DIVISION	BED 105
01 01 02	FOREIGN TRADE ZONE	BED 103
.01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 107 BED 142
01 01 04	TOURISM	BED 142 BED 113
01 03	AGRICULTURE	DED 113
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 01		AGR 101
01 03 02 01	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	AOD 400
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR 122
	ANIMAL PEST AND DISEASE CONTROL	AOD 404
01 03 02 02 01	RABIES QUARANTINE	AGR 131
01 03 02 02 02	ANIMAL DISEASE CONTROL	AGR 132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01	FORESTRY - PRODUCTS DEVELOPMENT	LNR 172
01 03 03 02	QUALITY AND PRICE ASSURANCE	AGR 151
01 03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING	AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT	AGR 141
01 03 04 02	AGRIBUSINESS DEVELOPMENT	AGR 161
01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 192
01 04	FISHERIES AND AQUACULTURE	
01 04 02	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT	LNR 153
01 04 03	AQUACULTURE DEVELOPMENT	AGR 153
01 05	TECHNOLOGY	
01 05 01	STRATEGIC INDUSTRIES	BED 120
01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED 143
01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED 145
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED 146
01 06	WATER AND LAND DEVELOPMENT	LNR 141
01 07	SPECIAL COMMUNITY DEVELOPMENT	
01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150
01 07 02	ALOHA TOWER DEVELOPMENT CORPORATION	BED 151
01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 160
02	EMPLOYMENT	
02 01	FULL OPPORTUNITY TO WORK	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
02 01 01	WORKFORCE DEVELOPMENT PROGRAM	LBR 111
02 01 02	WORKFORCE DEVELOPMENT COUNCIL	LBR 135
02 01 03	UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
02 01 04	OFFICE OF COMMUNITY SERVICES	LBR 903
02 01 05	HAWAII CAREER (KOKUA) INFORMATION DELIVERY SYSTEM	LBR 905
02 01 06	VOCATIONAL REHABILITÁTION	HMS 802
02 02	ENFORCEMENT OF LABOR LAWS	
02 02 01	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM	LBR 143
02 02 02	WAGE STANDARDS PROGRAM	LBR 152
02 02 03	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 02 04	DISABILITY COMPENSATION PROGRAM	LBR 183
02 02 05	OFFICE OF LANGUAGE ACCESS	LBR 316
02 03	LABOR ADJUDICATION	
02 03 01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 03 02	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 03 03	EMPLOYMENT SECURITY APPEALS REFERES' OFFICE	LBR 871
02 04	OVERALL PROGRAM SUPPORT	
02 04 01	DATA GATHERING, RESEARCH AND ANALYSIS	LBR 901
02 04 02	GENERAL ADMINISTRATION	LBR 902
03	TRANSPORTATION FACILITIES	
03 01	AIR TRANSPORTATION FACILITIES AND SERVICES	
03 01 01	HONOLULU INTERNATIONAL AIRPORT	TRN 102
03 01 02	GENERAL AVIATION	TRN 104
03 01 03	HILO INTERNATIONAL AIRPORT	TRN 111
03 01 04	KONA INTERNATIONAL AIRPORT AT KE'AHOLE	TRN 114
03 01 05	WAIMEA-KOHALA AIRPORT	TRN 116
03 01 06	UPOLU AIRPORT	TRN 118
03 01 07	KAHULUI AIRPORT	TRN 131
03 01 08	HANA AIRPORT	TRN 133
03 01 09	KAPALUA AIRPORT	TRN 135
03 01 10	MOLOKAI AIRPORT	TRN 141
03 01 11	KALAUPAPA AIRPORT	TRN 143
03 01 12	LANAI AIRPORT	TRN 151
03 01 13	LIHUE AIRPORT	TRN 161
03 01 14	PORT ALLEN AIRPORT	TRN 163
03 01 15	AIRPORTS ADMINISTRATION	TRN 195
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	1744 100

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
03 02 01	HONOLULU HARBOR	TRN 301
03 02 02	KALAELOA BARBER'S POINT HARBOR	TRN 303
03 02 03	KEWALO BASIN	TRN 305
03 02 04	HILO HARBOR	TRN 311
03 02 05	KAWAIHAE HARBOR	TRN 313
03 02 06	KAHULUI HARBOR	TRN 331
03 02 07	KAUNAKAKAI HARBOR	TRN 341
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 04	MOLOKAI HIGHWAYS	TRN 541
03 03 05	LANAI HIGHWAYS	TRN 551
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAY SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	AQUATIC RESOURCES	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION AND RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT	LNR 407
04 03	GENERAL SUPPORT FOR NATURAL PHYSICAL ENVIRONMENT	
04 03 01	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH 850
04 03 02	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
05	HEALTH	
05 01	HEALTH RESOURCES	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
05 01 01	COMMUNICABLE DISEASES	
05 01 01 01	COMMUNICABLE DISEASE SERVICES	HTH 100
05 01 01 02	DISEASE OUTBREAK CONTROL	HTH 131
05 01 02	DENTAL DISEASES	HTH 141
05 01 03	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM	HTH 730
05 01 04	DEVELOPMENTAL DISABILITIES	HTH 501
05 01 05	FAMILY HEALTH	HTH 560
05 01 06	COMMUNITY HEALTH	
05 01 06 01	COMMUNITY HEALTH SERVICES	HTH 580
05 01 06 02	TOBACCO SETTLEMENT	HTH 590
05 01 07	HEALTH RESOURCES ADMINISTRATION	HTH 595
05 02	HOSPITAL CARE	
05 02 01	HAWAII HEALTH SYSTEMS CORPORATION	HTH 210
05 02 01 01	KAHUKU HOSPITAL	HTH 211
05 02 02	PRIVATE HOSPITALS AND MEDICAL SERVICES	SUB 601
05 03	BEHAVIORAL HEALTH	
05 03 01	ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03 02	ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03 03	ALCOHOL AND DRUG ABUSE	HTH 440
05 03 04	CHILD AND ADOLESCENT MENTAL HEALTH	HTH 460
05 03 05	BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04	ENVIRONMENTAL HEALTH	
05 04 01	ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04 02	STATE LABORATORY SERVICES	HTH 710
05 04 03	HEALTH CARE ASSURANCE	HTH 720
05 05	OVERALL PROGRAM SUPPORT	
05 05 01	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	HTH 906
05 05 02	HEALTH STATUS MONITORING	HTH 760
05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05 04	GENERAL ADMINISTRATION	HTH 907
06	SOCIAL SERVICES	
06 01	SERVICES TO INDIVIDUALS, FAMILIES AND VETERANS	
06 01 01	CHILD PROTECTIVE SERVICES	HMS 301
06 01 02	GENERAL SUPPORT FOR CHILD CARE	HMS 302
06 01 03	CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
06 01 04	CASH SUPPORT FOR CHILD CARE	HMS 305
06 01 05	AT-RISK YOUTH SERVICES	

PROGRAM	PROGRAM LEVEL	PROGRAM
STRUCTURE NUMBER	I II III IV V VI	ID NO
06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS	HMS 501
06 01 05 02*	YOUTH SERVICES PROGRAMS	HMS 502
06 01 05 03	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS 503
06 01 06	SERVICES TO VETERANS	DEF 112
06 01 07	ADULT AND COMMUNITY CARE SERVICES	HMS 601
06 02	ASSURED STANDARD OF LIVING	
06 02 01	MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 01*	TEMPORARY ASSISTANCE TO NEEDY FAMILIES	HMS 201
06 02 01 02*	PAYMENTS TO ASSIST THE AGED. BLIND AND DISABLED	HMS 202
06 02 01 03*	GENERAL ASSISTANCE PAYMENTS	HMS 204
06 02 01 04	FEDERAL ASSISTANCE PAYMENTS	HMS 206
06 02 01 05*	TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES	HMS 203
06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 01 07	CASH SUPPORT FOR AGED. BLIND AND DISABLED INDIVIDUALS	HMS 212
06 02 02	HOUSING ASSISTANCE	
06 02 02 01	RENTAL HOUSING SERVICES	HMS 220
06 02 02 03	TEACHER HOUSING	HMS 807
06 02 02 05*	HHFDC ADMINISTRATION	BED 229
06 02 02 06	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION	HMS 229
06 02 02 07*	PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP	BED 225
06 02 02 08	PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP	HMS 225
06 02 02 09*	BROADENED HOMESITE OWNERSHIP	BED 223
06 02 02 10*	BROADENED HOMESITE OWNERSHIP	HMS 223
06 02 02 11*	HOUSING FINANCE	BED 227
06 02 02 12*	HOUSING FINANCE	HMS 227
06 02 02 13	RENTAL ASSISTANCE SERVICES	HMS 222
06 02 02 15	HOMELESS SERVICES	HMS 224
06 02 02 17*	RENTAL HOUSING TRUST FUND	BED 231
06 02 02 18*	RENTAL HOUSING TRUST FUND	HMS 231
06 02 03	HEALTH CARE	
06 02 03 01*	HEALTH CARE PAYMENTS	HMS 230
06 02 03 02*	HOME AND COMMUNITY-BASED CARE SERVICES	HMS 603
06 02 03 03*	QUEST HEALTH CARE PAYMENTS	HMS 245
06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS 605
06 02 03 05	HEALTH CARE PAYMENTS	HMS 401
06 02 04	GENERAL SUPPORT FOR ASSURED STANDARD OF LIVING	
06 02 04 01	CASE MANAGMENT FOR SELF-SUFFICIENCY	HMS 236

^{*} PROGRAM STRUCTURE LEVEL AND PROGRAM ID MAINTAINED FOR HISTORICAL BUDGET DATA ONLY; NO VARIANCE REPORT AVAILABLE.

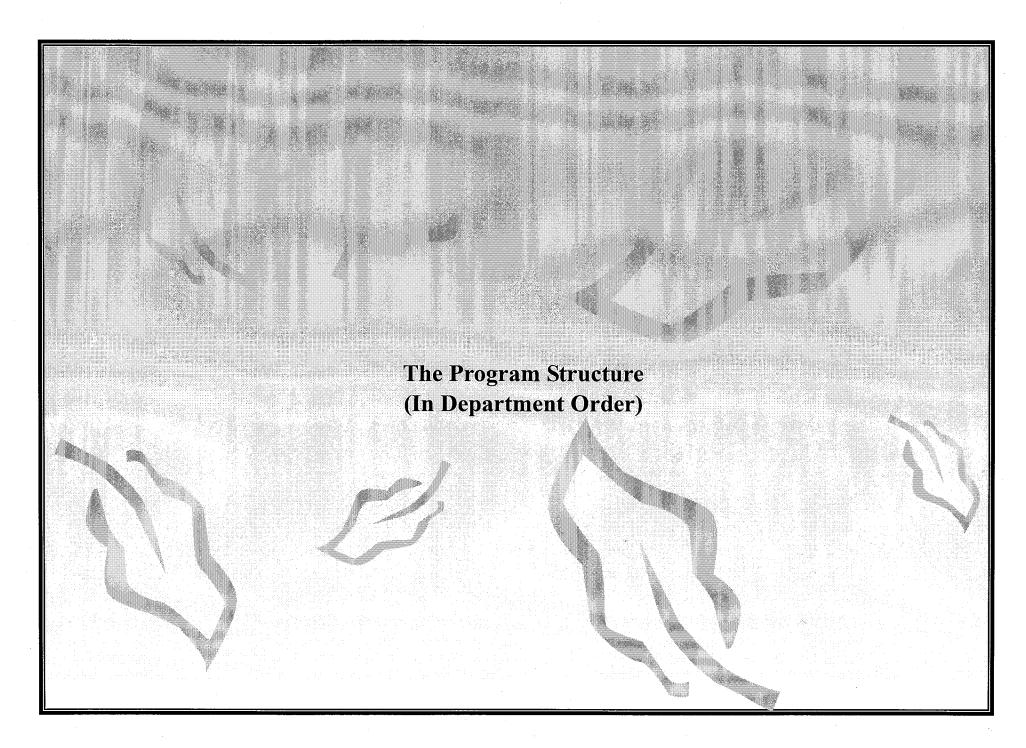
06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 1 HAWAIIAN HOMESTEADS HHL 602 06 03 01 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS HHL 625 06 03 02 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS HHL 625 06 04 04 OVERALL PROGRAM SUPPT FOR AGING, DISABILITIES & LTC SVCS HHL 625 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY AND COMMUNICATION ACCESS BOARD HTH 904 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GENERAL SUPPORT FOR SELF-SUFFICENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 07 01 GENERAL SUPPORT FOR SOCIAL SERVICES
06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 HAWAIIAN HOMESTEADS HHL 602 06 03 01 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS HHL 602 06 03 02 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS HHL 625 06 04 04 OVERALL PROGRAM SUPPT FOR AGING, DISABILITIES & LTC SVCS HTH 904 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY AND COMMUNICATION ACCESS BOARD HTH 904 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 04 GENERAL SUPPORT FOR SELF-SUFFICENCY SERVICES HMS 903 06 04 06 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 FORMAL EDUCATION HMS 902 07 LOWER EDUCATION LOWER EDUCATION
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07 FORMAL EDUCATION 07 01 LOWER EDUCATION
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07 01 01 DEPARTMENT OF EDUCATION
07 01 01 10 SCHOOL-BASED BUDGETING EDN 100
07 01 01 15 COMPREHENSIVE STUDENT SUPPORT SERVICES EDN 150
07 01 01 20 INSTRUCTIONAL SUPPORT EDN 200
07 01 01 30 STATE AND COMPLEX AREA ADMINISTRATION EDN 300
07 01 01 40 SCHOOL SUPPORT EDN 400
07 01 01 50 SCHOOL COMMUNITY SERVICES EDN 500
07 01 01 60 CHARTER SCHOOLS EDN 600
07 01 01 91 RETIREMENT BENEFITS PAYMENTS - DOE EDN 941
07 01 01 93 HEALTH PREMIUM PAYMENTS - DOE EDN 943
07 01 01 95 DEBT SERVICE PAYMENTS - DOE EDN 915
07 01 02 SCHOOL REPAIR AND MAINTENANCE, NEIGHBOR ISLAND DISTRICTS AGS 807
07 01 03 PUBLIC LIBRARIES EDN 407
07 01 04 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY DEF 114
07 03 HIGHER EDUCATION
07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 100
07 03 02 UNIVERSITY OF HAWAII, HILO UOH 210
07 03 03 HAWAII SMALL BUSINESS DEVELOPMENT CENTER UOH 220
07 03 04 UNIVERSITY OF HAWAII, WEST OAHU UOH 700
07 03 05 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES UOH 800
07 03 06 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT UOH 900
07 03 07 UNIVERSITY OF HAWAII, PAYMENTS

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL	PROGRAM ID NO
07 03 07 91	RETIREMENT BENEFITS PAYMENTS - UH	UOH 941
07 03 07 93	HEALTH PREMIUM PAYMENTS - UH	UOH 943
07 03 07 95	DEBT SERVICE PAYMENTS - UH	UOH 915
08	CULTURE AND RECREATION	0011010
08 01	CULTURAL ACTIVITIES	
08 01 01	AQUARIA	UOH 881
08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS 881
08 01 04	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS 818
08 01 05	HISTORIC PRESERVATION	LNR 802
08 02	RECREATIONAL ACTIVITIES	LITTOOL
08 02 01	FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02	RECREATIONAL FISHERIES	LNR 805
08 02 03	PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04	OCEAN-BASED RECREATION	LNR 801
08 02 05	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM	AGS 889
09	PUBLIC SAFETY	7100 000
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT AND REINTEGRATION	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD 403
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10	INTAKE SERVICE CENTERS	PSD 410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12	HEALTH CARE	PSD 421
09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14	NON-STATE FACILITIES	PSD 808
09 01 02	ENFORCEMENT	
09 01 02 02	NARCOTICS ENFORCEMENT	PSD 502
09 01 02 03	SHERIFF	PSD 503
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02	ADULT PAROLE SUPERVISION AND COUNSELING	PSD 612

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I III IV V VI	PROGRAM ID NO
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD 900
09 01 05 02	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION	ATG 231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	
10 01 03 01	CABLE TELEVISION	CCA 102
10 01 03 02	CONSUMER ADVOCATE FOR COMMUNICATIONS, UTIL & TRANSPORTATION SVCS	CCA 103
10 01 03 03	FINANCIAL INSTITUTION SERVICES	CCA 104
10 01 03 04	PROFESSIONAL AND VOCATIONAL LICENSING	CCA 105
10 01 03 05	PUBLIC UTILITIES COMMISSION	BUF 901
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA 106
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01	OFFICE OF CONSUMER PROTECTION	CCA 110
10 01 04 02	MEASUREMENT STANDARDS	AGR 812
10 01 04 03	BUSINESS REGISTRATION AND SECURITIES REGULATION	CCA 111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05	GENERAL SUPPORT	CCA 191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	LTG 105
10 03	LEGAL AND JUDICIAL PROTECTION OF RIGHTS	
10 03 01	OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03	CONVEYANCES AND RECORDINGS	LNR 111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	HMS 888
11	GOVERNMENT-WIDE SUPPORT	
11 01	EXECUTIVE DIRECTION, COORDINATION, AND POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV 100
11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR	LTG 100
11 01 03	POLICY DEVELOPMENT AND COORDINATION	
11 01 03 01	OTHER POLICY DEVELOPMENT AND COORDINATION	GOV 102
11 01 03 02	STATEWIDE PLANNING AND COORDINATION	BED 144
11 01 03 03	STATEWIDE LAND USE MANAGEMENT	BED 103
11 01 03 04	ECONOMIC PLANNING AND RESEARCH	BED 130
11 01 03 05	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION	BUF 101

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
11 01 04	VOTING RIGHTS AND ELECTIONS	
11 01 04 01	CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02	OFFICE OF ELECTIONS	AGS 879
11 02	FISCAL MANAGEMENT	7100 070
11 02 01	REVENUE COLLECTION	
11 02 01 01	TAXATION	TAX 100
11 02 01 03	TAX SERVICES AND PROCESSING	TAX 105
11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTIONS	TAX 107
11 02 02	FISCAL PROCEDURES AND CONTROL	
11 02 02 01	STATEWIDE ACCOUNTING SERVICES	AGS 101
11 02 02 02	EXPENDITURE EXAMINATION	AGS 102
11 02 02 03	RECORDING AND REPORTING	AGS 103
11 02 02 04	INTERNAL POST AUDIT	AGS 104
11 02 03	FINANCIAL ADMINISTRATION	BUF 115
11 02 03 01	DEBT SERVICE PAYMENTS	BUF 915
11 03	GENERAL SERVICES	
11 03 01	LEGAL SERVICES	ATG 100
11 03 02	INFORMATION PROCESSING AND COMMUNICATION SERVICES	AGS 131
11 03 03	ARCHIVES - RECORDS MANAGEMENT	AGS 111
11 03 04	WIRELESS ENHANCED 911 BOARD	AGS 891
11 03 05	PERSONNEL SERVICES	
11 03 05 01	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFFECTIVENESS	HRD 102
11 03 05 02	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 191
11 03 06	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01	EMPLOYEES' RETIREMENT SYSTEM	BUF 141
11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND	BUF 143
11 03 06 04	RETIREMENT BENEFITS PAYMENTS	BUF 941
11 03 06 05	HEALTH PREMIUM PAYMENTS	BUF 943
11 03 07	PROPERTY MANAGEMENT	
11 03 07 01	PUBLIC LANDS MANAGEMENT	LNR 101
11 03 07 02	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION	AGS 203
11 03 07 03	LAND SURVEY	AGS 211
11 03 07 04	OFFICE LEASING	AGS 223
11 03 08	FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION	AGS 221
11 03 08 02	CENTRAL SERVICES - CUSTODIAL	AGS 231
11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS 232

PROGRAM LEVEL	PROGRAM ID NO
1 11 111 1V V VI	טאו עו
CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS	AGS 233
PROCUREMENT, INVENTORY AND SURPLUS PROPERTY MANAGEMENT	
STATE PROCUREMENT	AGS 240
SURPLUS PROPERTY MANAGEMENT	AGS 244
AUTOMOTIVE MANAGEMENT	
AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
GENERAL ADMINISTRATIVE SERVICES	AGS 901
GRANTS TO COUNTIES	
CITY AND COUNTY OF HONOLULU	SUB 201
COUNTY OF HAWAII	SUB 301
COUNTY OF MAUI	SUB 401
COUNTY OF KAUAI	SUB 501
	I II III IV V VI CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS PROCUREMENT, INVENTORY AND SURPLUS PROPERTY MANAGEMENT STATE PROCUREMENT SURPLUS PROPERTY MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL AUTOMOTIVE MANAGEMENT - PARKING CONTROL GENERAL ADMINISTRATIVE SERVICES GRANTS TO COUNTIES CITY AND COUNTY OF HONOLULU COUNTY OF HAWAII COUNTY OF MAUI



DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR 101	01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR 122	01 03 02 01	PLANT PEST AND DISEASE CONTROL
AGR 131	01 03 02 02 01	RABIES QUARANTINE
AGR 132	01 03 02 02 02	ANIMAL DISEASE CONTROL
AGR 141	01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT
AGR 151	01 03 03 02	QUALITY AND PRICE ASSURANCE
AGR 153	01 04 03	AQUACULTURE DEVELOPMENT
AGR 161	01 03 04 02	AGRIBUSINESS DEVELOPMENT
AGR 171	01 03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING
AGR 192	01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR 812	10 01 04 02	MEASUREMENT STANDARDS
AGR 846	04 01 02	PESTICIDES

PROGRAM	PROGRAM	
ID	STRUCTURE NUMBER	PROGRAM TITLE
AGS 101	11 02 02 01	STATEWIDE ACCOUNTING SERVICES
AGS 102	11 02 02 02	EXPENDITURE EXAMINATION
AGS 103	11 02 02 03	RECORDING AND REPORTING
AGS 104	11 02 02 04	INTERNAL POST AUDIT
AGS 111	11 03 03	ARCHIVES - RECORDS MANAGEMENT
AGS 131	11 03 02	INFORMATION PROCESSING AND COMMUNICATION SERVICES
AGS 203	11 03 07 02	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION
AGS 211	11 03 07 03	LAND SURVEY
AGS 221	11 03 08 01	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION
AGS 223	11 03 07 04	OFFICE LEASING
AGS 231	11 03 08 02	CENTRAL SERVICES - CUSTODIAL
AGS 232	11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS 233	11 03 08 04	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS
AGS 240	11 03 09 01	STATE PROCUREMENT
AGS 244	11 03 09 02	SURPLUS PROPERTY MANAGEMENT
AGS 251	11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS 252	11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS 807	07 01 02	SCHOOL REPAIR AND MAINTENANCE, NEIGHBOR ISLAND DISTRICTS
AGS 818	08 01 04	KING KAMEHAMEHA CELEBRATION COMMISSION
AGS 871	11 01 04 01	CAMPAIGN SPENDING COMMISSION
AGS 879	11 01 04 02	OFFICE OF ELECTIONS
AGS 881	08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS
AGS 889	08 02 05	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM
AGS 891	11 03 04	WIRELESS ENHANCED 911 BOARD
AGS 901	11 03 13	GENERAL ADMINISTRATIVE SERVICES

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG 100	11 03 01	LEGAL SERVICES
ATG 231	09 01 05 02	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
ATG 500	06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED 100	01 01 01	STRATEGIC MARKETING AND SUPPORT
BED 103	11 01 03 03	STATEWIDE LAND USE MANAGEMENT
BED 105	01 01 02	CREATIVE INDUSTRIES DIVISION
BED 107	01 01 03	FOREIGN TRADE ZONE
BED 113	01 02	TOURISM
BED 120	01 05 01	STRATEGIC INDUSTRIES
BED 130	11 01 03 04	ECONOMIC PLANNING AND RESEARCH
BED 142	01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED 143	01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED 144	11 01 03 02	STATEWIDE PLANNING AND COORDINATION
BED 145	01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED 146	01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED 150	01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED 151	01 07 02	ALOHA TOWER DEVELOPMENT CORPORATION
BED 160	01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
BED 223	06 02 02 09	BROADENED HOMESITE OWNERSHIP
BED 225	06 02 02 07	PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP
BED 227	06 02 02 11	HOUSING FINANCE
BED 229	06 02 02 05	HHFDC ADMINISTRATION
BED 231	06 02 02 17	RENTAL HOUSING TRUST FUND

DEPARTMENT: BUF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
טו	STRUCTURE NUMBER	PROGRAW TITLE
BUF 101	11 01 03 05	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
BUF 115	11 02 03	FINANCIAL ADMINISTRATION
BUF 141	11 03 06 01	EMPLOYEES' RETIREMENT SYSTEM
BUF 143	11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND
BUF 151	10 03 01	OFFICE OF THE PUBLIC DEFENDER
BUF 901	10 01 03 05	PUBLIC UTILITIES COMMISSION
BUF 915	11 02 03 01	DEBT SERVICE PAYMENTS
BUF 941	11 03 06 04	RETIREMENT BENEFITS PAYMENTS
BUF 943	11 03 06 05	HEALTH PREMIUM PAYMENTS

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA 102	10 01 03 01	CABLE TELEVISION
CCA 103	10 01 03 02	CONSUMER ADVOCATE FOR COMMUNICATIONS, UTIL & TRANSPORTATION SVCS
CCA 104	10 01 03 03	FINANCIAL INSTITUTION SERVICES
CCA 105	10 01 03 04	PROFESSIONAL AND VOCATIONAL LICENSING
CCA 106	10 01 03 06	INSURANCE REGULATORY SERVICES
CCA 110	10 01 04 01	OFFICE OF CONSUMER PROTECTION
CCA 111	10 01 04 03	BUSINESS REGISTRATION AND SECURITIES REGULATION
CCA 112	10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA 191	10 01 05	GENERAL SUPPORT

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF 110	09 02 02	AMELIORATION OF PHYSICAL DISASTERS
DEF 112	06 01 06	SERVICES TO VETERANS
DEF 114	07 01 04	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

DEPARTMENT: EDN

PROGRAM	PROGRA		PROCEDULETE F
ID	STRUCTURE	NOMBER	PROGRAM TITLE
EDN 100	07 01	01 10	SCHOOL-BASED BUDGETING
EDN 150	07 01	01 15	COMPREHENSIVE STUDENT SUPPORT SERVICES
EDN 200	07 01	01 20	INSTRUCTIONAL SUPPORT
EDN 300	07 01	01 30	STATE AND COMPLEX AREA ADMINISTRATION
EDN 400	07 01	01 40	SCHOOL SUPPORT
EDN 407	07 01	03	PUBLIC LIBRARIES
EDN 500	07 01	01 50	SCHOOL COMMUNITY SERVICES
EDN 600	07 01	01 60	CHARTER SCHOOLS
EDN 915	07 01	01 95	DEBT SERVICE PAYMENTS - DOE
EDN 941	07 01	01 91	RETIREMENT BENEFITS PAYMENTS - DOE
EDN 943	07 01 (01 93	HEALTH PREMIUM PAYMENTS - DOE

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV 100 GOV 102	11 01 01 11 01 03 01	OFFICE OF THE GOVERNOR OTHER POLICY DEVELOPMENT AND COORDINATION

DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL 602 HHL 625	06 03 01 06 03 02	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS

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PROGRAM ID	PROGRAM STRUCTURE NUMBER	DDOCDAM TITLE
		PROGRAM TITLE
HMS 201	06 02 01 01	TEMPORARY ASSISTANCE TO NEEDY FAMILIES
HMS 202	06 02 01 02	PAYMENTS TO ASSIST THE AGED, BLIND AND DISABLED
HMS 203	06 02 01 05	TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES
HMS 204	06 02 01 03	GENERAL ASSISTANCE PAYMENTS
HMS 206	06 02 01 04	FEDERAL ASSISTANCE PAYMENTS
HMS 211	06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS 212	06 02 01 07	CASH SUPPORT FOR AGED, BLIND AND DISABLED INDIVIDUALS
HMS 220	06 02 02 01	RENTAL HOUSING SERVICES
HMS 222	06 02 02 13	RENTAL ASSISTANCE SERVICES
HMS 223	06 02 02 10	BROADENED HOMESITE OWNERSHIP
HMS 224	06 02 02 15	HOMELESS SERVICES
HMS 225	06 02 02 08	PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP
HMS 227	06 02 02 12	HOUSING FINANCE
HMS 229	06 02 02 06	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION
HMS 230	06 02 03 01	HEALTH CARE PAYMENTS
HMS 231	06 02 02 18	RENTAL HOUSING TRUST FUND
HMS 236	06 02 04 01	CASE MANAGMENT FOR SELF-SUFFICIENCY
HMS 237	06 02 05	EMPLOYMENT AND TRAINING
HMS 238	06 02 04 02	DISABILITY DETERMINATION
HMS 245	06 02 03 03	QUEST HEALTH CARE PAYMENTS
HMS 301	06 01 01	CHILD PROTECTIVE SERVICES
HMS 302	06 01 02	GENERAL SUPPORT FOR CHILD CARE
HMS 303	06 01 03	CHILD PROTECTIVE SERVICES PAYMENTS
HMS 305	06 01 04	CASH SUPPORT FOR CHILD CARE
HMS 401	06 02 03 05	HEALTH CARE PAYMENTS
HMS 501	06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS
HMS 502	06 01 05 02	YOUTH SERVICES PROGRAMS
HMS 503	06 01 05 03	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS 601	06 01 07	ADULT AND COMMUNITY CARE SERVICES
HMS 603	06 02 03 02	HOME AND COMMUNITY-BASED CARE SERVICES
HMS 605	06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS 802	02 01 06	VOCATIONAL REHABILITATION
HMS 807	06 02 02 03	TEACHER HOUSING
HMS 888	10 03 04	COMMISSION ON THE STATUS OF WOMEN
HMS 901	06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS 902	06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS 903	06 04 05	GENERAL SUPPORT FOR SELF-SUFFICENCY SERVICES

DEPARTMENT: HMS

PROGRAM ID

HMS 904

PROGRAM STRUCTURE NUMBER 06 04 06

PROGRAM TITLE

GENERAL ADMINISTRATION (DHS)

DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD 102 HRD 191	11 03 05 01 11 03 05 02	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFFECTIVENESS SUPPORTING SERVICES - HUMAN RESOURCES DEV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH 100	05 01 01 01	COMMUNICABLE DISEASE SERVICES
HTH 131	05 01 01 02	DISEASE OUTBREAK CONTROL
HTH 141	05 01 02	DENTAL DISEASES
HTH 210	05 02 01	HAWAII HEALTH SYSTEMS CORPORATION
HTH 211	05 02 01 01	KAHUKU HOSPITAL
HTH 420	05 03 01	ADULT MENTAL HEALTH - OUTPATIENT
HTH 430	05 03 02	ADULT MENTAL HEALTH - INPATIENT
HTH 440	05 03 03	ALCOHOL AND DRUG ABUSE
HTH 460	05 03 04	CHILD AND ADOLESCENT MENTAL HEALTH
HTH 495	05 03 05	BEHAVIORAL HEALTH ADMINISTRATION
HTH 501	05 01 04	DEVELOPMENTAL DISABILITIES
HTH 520	06 04 03	DISABILITY AND COMMUNICATION ACCESS BOARD
HTH 560	05 01 05	FAMILY HEALTH
HTH 580	05 01 06 01	COMMUNITY HEALTH SERVICES
HTH 590	05 01 06 02	TOBACCO SETTLEMENT
HTH 595	05 01 07	HEALTH RESOURCES ADMINISTRATION
HTH 610	05 04 01	ENVIRONMENTAL HEALTH SERVICES
HTH 710	05 04 02	STATE LABORATORY SERVICES
HTH 720	05 04 03	HEALTH CARE ASSURANCE
HTH 730	05 01 03	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM
HTH 760	05 05 02	HEALTH STATUS MONITORING
HTH 840	04 01 01	ENVIRONMENTAL MANAGEMENT
HTH 849	04 03 03.	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH 850	04 03 01	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
HTH 904	06 04 02	EXECUTIVE OFFICE ON AGING
HTH 905	05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL
HTH 906	05 05 01	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
HTH 907	05 05 04	GENERAL ADMINISTRATION

DEPARTMENT: LBR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR 111	02 01 01	WORKFORCE DEVELOPMENT PROGRAM
LBR 135	02 01 02	WORKFORCE DEVELOPMENT COUNCIL
LBR 143	02 02 01	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
LBR 152	02 02 02	WAGE STANDARDS PROGRAM
LBR 153	02 02 03	HAWAII CIVIL RIGHTS COMMISSION
LBR 161	02 03 01	HAWAII LABOR RELATIONS BOARD
LBR 171	02 01 03	UNEMPLOYMENT INSURANCE PROGRAM
LBR 183	02 02 04	DISABILITY COMPENSATION PROGRAM
LBR 316	02 02 05	OFFICE OF LANGUAGE ACCESS
LBR 812	02 03 02	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD
LBR 871	02 03 03	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
LBR 901	02 04 01	DATA GATHERING, RESEARCH AND ANALYSIS
LBR 902	02 04 02	GENERAL ADMINISTRATION
LBR 903	02 01 04	OFFICE OF COMMUNITY SERVICES
LBR 905	02 01 05	HAWAII CAREER (KOKUA) INFORMATION DELIVERY SYSTEM

PROGRAM			RAM		DDOODAM TITLE
ID	STRUCT	UKE	: NU	MREK	PROGRAM TITLE
LNR 101	11	03	07	01	PUBLIC LANDS MANAGEMENT
LNR 111	10	03	03		CONVEYANCES AND RECORDINGS
LNR 141	01	06			WATER AND LAND DEVELOPMENT
LNR 153	01	04	02		COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT
LNR 172	01	03	03	01	FORESTRY - PRODUCTS DEVELOPMENT
LNR 401	04	02	01		AQUATIC RESOURCES
LNR 402	04	02	02		NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR 404	04	02	04		WATER RESOURCES
LNR 405	04	02	05		CONSERVATION AND RESOURCES ENFORCEMENT
LNR 407	04	02	06		NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
LNR 801	80	02	04		OCEAN-BASED RECREATION
LNR 802	80	01	05		HISTORIC PRESERVATION
LNR 804	80	02	01		FOREST AND OUTDOOR RECREATION
LNR 805	08	02	02		RECREATIONAL FISHERIES
LNR 806	08	02	03		PARKS ADMINISTRATION AND OPERATIONS
LNR 810	09	02	01		PREVENTION OF NATURAL DISASTERS
LNR 906	04	03	02		LNR-NATURAL PHYSICAL ENVIRONMENT

DEPARTMENT: LTG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LTG 100 LTG 105	11 01 02 10 02	OFFICE OF THE LIEUTENANT GOVERNOR ENFORCEMENT OF INFORMATION PRACTICES

PROGRAM	PROGRAM		
ID	STRUCTURE NUM	MBER	PROGRAM TITLE
PSD 402	09 01 01	02	HALAWA CORRECTIONAL FACILITY
PSD 403	09 01 01	03	KULANI CORRECTIONAL FACILITY
PSD 404	09 01 01	04	WAIAWA CORRECTIONAL FACILITY
PSD 405	09 01 01	05	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD 406	09 01 01	06	MAUI COMMUNITY CORRECTIONAL CENTER
PSD 407	09 01 01	07	OAHU COMMUNITY CORRECTIONAL CENTER
PSD 408	09 01 01	08	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD 409	09 01 01	09	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD 410	09 01 01	10	INTAKE SERVICE CENTERS
PSD 420	09 01 01	11	CORRECTIONS PROGRAM SERVICES
PSD 421	09 01 01	12	HEALTH CARE
PSD 422	09 01 01	13	HAWAII CORRECTIONAL INDUSTRIES
PSD 502	09 01 02	02	NARCOTICS ENFORCEMENT
PSD 503	09 01 02	03	SHERIFF
PSD 611	09 01 03	01	ADULT PAROLE DETERMINATIONS
PSD 612	09 01 03	02	ADULT PAROLE SUPERVISION AND COUNSELING
PSD 613	09 01 04		CRIME VICTIM COMPENSATION COMMISSION
PSD 808	09 01 01	14	NON-STATE FACILITIES
PSD 900	09 01 05	01	GENERAL ADMINISTRATION

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PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB 201	11 03 14 01	CITY AND COUNTY OF HONOLULU
SUB 301	11 03 14 02	COUNTY OF HAWAII
SUB 401	11 03 14 03	COUNTY OF MAU!
SUB 501	11 03 14 04	COUNTY OF KAUAI
SUB 601	05 02 02	PRIVATE HOSPITALS AND MEDICAL SERVICES

DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX 100	11 02 01 01	TAXATION
TAX 105	11 02 01 03	TAX SERVICES AND PROCESSING
TAX 107	11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTIONS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN 102	03 01 01	HONOLULU INTERNATIONAL AIRPORT
TRN 104	03 01 02	GENERAL AVIATION
TRN 111	03 01 03	HILO INTERNATIONAL AIRPORT
TRN 114	03 01 04	KONA INTERNATIONAL AIRPORT AT KE'AHOLE
TRN 116	03 01 05	WAIMEA-KOHALA AIRPORT
TRN 118	03 01 06	UPOLU AIRPORT
TRN 131	03 01 07	KAHULUI AIRPORT
TRN 133	03 01 08	HANA AIRPORT
TRN 135	03 01 09	KAPALUA AIRPORT
TRN 141	03 01 10	MOLOKAI AIRPORT
TRN 143	03 01 11	KALAUPAPA AIRPORT
TRN 151	03 01 12	LANAI AIRPORT
TRN 161	03 01 13	LIHUE AIRPORT
TRN 163	03 01 14	PORT ALLEN AIRPORT
TRN 195	03 01 15	AIRPORTS ADMINISTRATION
TRN 301	03 02 01	HONOLULU HARBOR
TRN 303	03 02 02	KALAELOA BARBER'S POINT HARBOR
TRN 305	03 02 03	KEWALO BASIN
TRN 311	03 02 04	HILO HARBOR
TRN 313	03 02 05	KAWAIHAE HARBOR
TRN 331	03 02 06	KAHULUI HARBOR
TRN 341	03 02 07	KAUNAKAKAI HARBOR
TRN 351	03 02 10	KAUMALAPAU HARBOR
TRN 361	03 02 08	NAWILIWILI HARBOR
TRN 363	03 02 09	PORT ALLEN HARBOR
TRN 395	03 02 11	HARBORS ADMINISTRATION
TRN 501	03 03 01	OAHU HIGHWAYS
TRN 511	03 03 02	HAWAII HIGHWAYS
TRN 531	03 03 03	MAUI HIGHWAYS
TRN 541	03 03 04	MOLOKAI HIGHWAYS
TRN 551	03 03 05	LANAI HIGHWAYS
TRN 561	03 03 06	KAUAI HIGHWAYS
TRN 595	03 03 07	HIGHWAYS ADMINISTRATION
TRN 597	03 03 08	HIGHWAY SAFETY
TRN 995	03 04	GENERAL ADMINISTRATION

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PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH 100	07 03 01	UNIVERSITY OF HAWAII, MANOA
UOH 210	07 03 02	UNIVERSITY OF HAWAII, HILO
UOH 220	07 03 03	HAWAII SMALL BUSINESS DEVELOPMENT CENTER
UOH 700	07 03 04	UNIVERSITY OF HAWAII, WEST OAHU
UOH 800	07 03 05	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH 881	08 01 01	AQUARIA
UOH 900	07 03 06	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
UOH 915	07 03 07 95	DEBT SERVICE PAYMENTS - UH
UOH 941	07 03 07 91	RETIREMENT BENEFITS PAYMENTS - UH
UOH 943	07 03 07 93	HEALTH PREMIUM PAYMENTS - UH